



FIRST 5 CALIFORNIA  
DISBURSEMENTS TO COUNTIES FY 2015-16

	58501	63601	63601	63902	99916	99915	99912	99911	99910		
		CARES Plus	CARES Plus	SMALL COU.		CSP 1 & 3	CSP RFA #3	CSP RFA #2	CSP RFA #1		FY 15/16
COUNTY	SMIF	First 5 Co	Office of Ed	AUGMENTATION	IMPACT	EXTENSION	REIMB	REIMB	COORD	PGM	TOTAL
ALAMEDA	\$6,267.91	\$301,662.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,479,080.87
ALPINE	\$1.86	\$0.00	\$0.00	\$271,096.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,001.86
AMADOR	\$88.42	\$0.00	\$0.00	\$214,200.51	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,086.42
BUTTE	\$780.35	\$0.00	\$0.00	\$0.00	\$16,493.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,657,064.08
CALAVERAS	\$107.94	\$0.00	\$0.00	\$198,274.85	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,388.94
COLUSA	\$100.52	\$0.00	\$0.00	\$173,037.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,375.76
CONTRA COSTA	\$4,005.29	\$333,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,753,738.86
DEL NORTE	\$104.37	\$0.00	\$0.00	\$205,595.86	\$28,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,846.37
EL DORADO	\$513.48	\$0.00	\$39,509.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,029.50
FRESNO	\$5,244.34	\$0.00	\$217,329.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,242,825.49
GLENN	\$128.73	\$0.00	\$0.00	\$179,495.77	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$484,128.73
HUMBOLDT	\$478.69	\$0.00	\$0.00	\$0.00	\$21,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,417.07
IMPERIAL	\$1,032.89	\$0.00	\$0.00	\$0.00	\$9,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,181,089.53
INYO	\$71.97	\$0.00	\$20,000.00	\$223,756.49	\$17,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,052.97
KERN	\$4,775.55	\$0.00	\$0.00	\$0.00	\$169,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,209,556.20
KINGS	\$795.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671,824.94
LAKE	\$238.72	\$43,994.22	\$0.00	\$122,713.50	\$10,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,723.11
LASSEN	\$97.97	\$0.00	\$0.00	\$194,119.36	\$9,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,881.97
LOS ANGELES	\$41,850.35	\$399,422.73	\$0.00	\$0.00	\$113,161.00	\$3,628,089.44	\$0.00	\$0.00	\$0.00	\$0.00	\$92,125,223.94
MADERA	\$769.61	\$0.00	\$46,967.73	\$0.00	\$37,137.00	\$0.00	\$0.00	\$54,064.51	\$0.00	\$0.00	\$1,756,163.88
MARIN	\$759.90	\$0.00	\$69,862.00	\$0.00	\$87,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,754,858.91
MARIPOSA	\$45.03	\$14,567.54	\$0.00	\$282,281.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,512.54
MENDOCINO	\$354.32	\$0.00	\$0.00	\$0.00	\$30,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,371.88
MERCED	\$1,407.82	\$98,992.48	\$0.00	\$0.00	\$0.00	\$272,560.35	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331,305.49
MODOC	\$23.71	\$16,269.59	\$0.00	\$250,173.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,293.30
MONO	\$46.77	\$39,999.00	\$0.00	\$251,713.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,045.77
MONTEREY	\$2,155.68	\$0.00	\$0.00	\$0.00	\$114,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,646,961.69
NAPA	\$493.97	\$50,000.00	\$0.00	\$0.00	\$131,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220,290.95
NEVADA	\$267.19	\$0.00	\$0.00	\$100,198.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,933.96
ORANGE	\$12,315.37	\$246,109.01	\$0.00	\$0.00	\$0.00	\$869,460.21	\$0.00	\$0.00	\$0.00	\$0.00	\$27,006,921.04
PLACER	\$1,252.25	\$0.00	\$0.00	\$0.00	\$8,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640,951.01
PLUMAS	\$51.23	\$0.00	\$0.00	\$242,350.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,051.23
RIVERSIDE	\$10,048.42	\$235,914.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,361,325.69
SACRAMENTO	\$6,395.86	\$0.00	\$273,838.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720,241.70
SAN BENITO	\$251.06	\$50,000.00	\$0.00	\$123,588.75	\$139,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,328.23
SAN BERNARDINO	\$9,958.11	\$0.00	\$251,020.00	\$0.00	\$349,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,536,502.15
SAN DIEGO	\$14,041.74	\$0.00	\$0.00	\$0.00	\$43,146.00	\$1,677,312.50	\$0.00	\$0.00	\$0.00	\$0.00	\$31,241,260.46
SAN FRANCISCO	\$2,884.93	\$88,945.19	\$0.00	\$0.00	\$0.00	\$2,481,956.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,636,067.91
SAN JOAQUIN	\$3,349.26	\$0.00	\$0.00	\$0.00	\$0.00	\$566,274.29	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607,633.69
SAN LUIS OBISPO	\$849.05	\$0.00	\$0.00	\$0.00	\$8,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793,614.99
SAN MATEO	\$2,900.36	\$0.00	\$0.00	\$0.00	\$0.00	\$23,099.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120,699.20
SANTA BARBARA	\$1,870.33	\$146,214.18	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,327.04
SANTA CLARA	\$7,641.24	\$300,000.00	\$0.00	\$0.00	\$0.00	\$548,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,913,296.41
SANTA CRUZ	\$988.81	\$0.00	\$0.00	\$2,318.00	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087,097.25
SHASTA	\$674.98	\$0.00	\$50,000.00	\$0.00	\$135,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,428.91
SIERRA	\$6.14	\$0.00	\$0.00	\$262,089.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,006.14
SISKIYOU	\$152.15	\$23,959.60	\$0.00	\$180,272.37	\$80,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,551.75
SOLANO	\$1,698.15	\$132,970.15	\$0.00	\$0.00	\$4,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,707,630.27
SONOMA	\$1,696.95	\$121,854.00	\$0.00	\$0.00	\$17,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,706,526.26
STANISLAUS	\$2,515.20	\$0.00	\$0.00	\$0.00	\$18,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,306,617.23
SUTTER	\$424.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892,626.85
TEHAMA	\$247.20	\$49,549.73	\$0.00	\$110,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,684.56
TRINITY	\$35.59	\$0.00	\$0.00	\$250,217.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,035.59
TULARE	\$2,584.12	\$0.00	\$768.00	\$0.00	\$77,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,511,491.22
TUOLUMNE	\$145.94	\$27,351.93	\$0.00	\$168,328.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,497.87
VENTURA	\$3,476.07	\$34,656.38	\$0.00	\$0.00	\$0.00	\$109,422.55	\$0.00	\$0.00	\$0.00	\$0.00	\$7,452,037.66
YOLO	\$799.43	\$0.00	\$42,083.08	\$0.00	\$0.00	\$470,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192,869.84
YUBA	\$405.44	\$0.00	\$40,581.36	\$0.00	\$12,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905,626.90
<b>TOTAL</b>	<b>\$162,668.52</b>	<b>\$2,755,615.04</b>	<b>\$1,051,959.06</b>	<b>\$4,006,244.92</b>	<b>\$1,804,198.05</b>	<b>\$10,646,925.27</b>	<b>\$0.00</b>	<b>\$88,064.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$362,341,024.03</b>