

PROPOSAL BUDGET INFORMATION

Section 1: Proposal Expenses Summary

Provide an explanation of these expenses in Exhibit C2

July 1, 2025 through June 30, 2026 (Year 1)			
Expense Categories	Total of All Proposal Costs	Total Proposal Costs To be Funded by this RFP	Total Proposal Costs to be Funded by Other Sources
Salary and Fringe			
Operating Supplies			
Equipment Purchases			
Occupancy (Rents, Insurances, Utilities, etc.)			
Travel and Training			
Liability/Other Insurance(s)			
Audit Costs			
Indirect Costs (5%)			
Other (specify)			
TOTALS			

Use I for In-Kind Funds and NS for Non-Secured Funds.

The "Total Proposed Costs To be Funded by this RFP" should be no more than \$250,000.