

**PROPOSAL BUDGET INFORMATION**

**Section 1: Proposal Expenses Summary**

Provide an explanation of these expenses in Exhibit C2

<b>July 1, 2017 through June 30, 2018 (Year 1)</b>			
<b>Expense Categories</b>	<b>Total of All Proposal Costs</b>	<b>Total Proposal Costs To be Funded by this RFP</b>	<b>Total Proposal Costs to be Funded by Other Sources</b>
Salary and Fringe			
Operating Supplies			
Equipment Purchases			
Occupancy (Rents, Insurances, Utilities, etc.)			
Travel and Training			
Liability/Other Insurance(s)			
Audit Costs			
Indirect Costs (5%)			
Other (specify)			
<b>TOTALS</b>			

Use I for In-Kind Funds and NS for Non-Secured Funds.  
The total "proposed" budget should be no more than \$250,000.